#### 2005 Financial Data for Domestic Health Insurers

| Company      |                                      | Admitted                  |               | Capital &     | Total         | Capital &<br>Surplus | Net         |
|--------------|--------------------------------------|---------------------------|---------------|---------------|---------------|----------------------|-------------|
| No.          | Company Name                         | Assets                    | Liabilities   | Surplus       | Revenues      | Prior Year           | Income      |
| Hospital, M  | ledical and Dental Service or Inde   | emnity (HMDI) Corporation | <u>s</u>      |               |               |                      |             |
| 55611        | Delta Dental of VA                   | 64,653,158                | 21,787,434    | 42,865,724    | 90,039,364    | 32,770,821           | 8,990,986   |
| 95713        | DentaQuest VA Inc                    | 1,790,329                 | 619,656       | 1,170,673     | 1,313,813     | 1,180,565            | 59,156      |
| 47003        | First Option, Inc.                   | 27,538                    | 2,538         | 25,000        | 0             | 25,000               | -214        |
| 48402        | Legal Resources of Virginia, Inc.    | 444,973                   | 231,272       | 213,701       | 3,857,075     | 98,842               | 114,858     |
| 47061        | Legal Service Plans of Virginia, Inc | 5,685,638                 | 2,276,934     | 3,408,704     | 10,644,245    | 7,157,681            | 1,510,358   |
| 53031        | Mid Atlantic Vision Service Plan     | 38,900,471                | 3,096,322     | 35,804,149    | 25,534,990    | 27,577,277           | 6,521,004   |
| V0318        | United Legal Benefits of Virginia, I | 38,106                    | 1,555         | 36,551        | 26,361        | 35,819               | 732         |
|              | HMDI Totals:                         | 7 111,540,213             | 28,015,711    | 83,524,502    | 131,415,848   | 68,846,005           | 17,196,880  |
| Life, Accide | ent, and Health                      |                           |               |               |               |                      |             |
| 71835        | Anthem Hith Plans of VA Inc          | 2,001,502,769             | 1,017,859,919 | 983,642,850   | 3,267,093,966 | 865,880,644          | 307,085,077 |
| 70715        | Optima Health Ins Co                 | 29,818,603                | 10,001,591    | 19,817,013    | 50,576,699    | 14,286,587           | 280,905     |
|              | Life Totals:                         | 2 2,031,321,372           | 1,027,861,510 | 1,003,459,863 | 3,317,670,665 | 880,167,231          | 307,365,982 |

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### 2005 Financial Data for Domestic Health Insurers

| Compan<br>No. | y<br>Company Name                | Admitted<br>Assets | Liabilities   | Capital &<br>Surplus | Total<br>Revenues | Capital &<br>Surplus<br>Prior Year | Net<br>Income |
|---------------|----------------------------------|--------------------|---------------|----------------------|-------------------|------------------------------------|---------------|
| Health Ma     | intenance Organizations (HMO)    |                    |               |                      |                   |                                    |               |
| 10153         | Amerigroup Virginia Inc          | 15,272,168         | 11,761,857    | 3,510,311            | 19,287,332        | 0                                  | -1,999,097    |
| 11227         | Capital Care Inc                 | 3,397,436          | 1,030,969     | 2,366,467            | 4,062,523         | 2,428,719                          | -49,694       |
| 52617         | Cigna Dental Health of VA Inc    | 2,989,629          | 426,789       | 2,562,840            | 8,473,679         | 2,161,817                          | 1,526,613     |
| 96563         | Cigna Healthcare Of VA Inc       | 28,181,573         | 11,699,093    | 16,482,480           | 27,597,901        | 16,524,045                         | -304,089      |
| 95657         | Dominion Dental Services Inc     | 2,132,941          | 925,195       | 1,207,746            | 11,059,557        | 1,363,117                          | 245,080       |
| 95169         | Healthkeepers Inc                | 263,969,816        | 90,510,921    | 173,458,895          | 573,568,802       | 139,400,754                        | 47,049,663    |
| 95481         | Optima Health Grp Inc            | 5,370,593          | 76,162        | 5,294,431            | -107,223          | 13,808,183                         | 494,121       |
| 95281         | Optima Health Plan               | 233,599,422        | 72,163,743    | 161,435,679          | 696,319,534       | 139,452,928                        | 82,335,126    |
| 95167         | Peninsula Health Care Inc        | 79,357,363         | 34,696,615    | 44,660,748           | 138,434,724       | 35,716,062                         | 12,136,067    |
| 95811         | Piedmont Comm Healthcare Inc     | 13,304,922         | 8,510,800     | 4,794,122            | 32,664,617        | 4,126,927                          | 549,863       |
| 96512         | Priority Healthcare Inc          | 103,921,365        | 40,288,190    | 63,633,175           | 207,454,847       | 50,351,968                         | 18,003,770    |
| 96555         | Southern Health Services Inc     | 92,640,930         | 46,422,914    | 46,218,016           | 338,032,322       | 41,953,511                         | 19,170,352    |
| 95385         | Spectera Vision Inc              | 1,939,358          | 480,704       | 1,458,654            | 3,964,712         | 1,734,881                          | 100,844       |
| 11170         | Unicare Health Plan of VA Inc    | 45,439,985         | 18,062,794    | 27,377,191           | 131,470,808       | 15,923,955                         | 11,522,527    |
| 95612         | Virginia Premier Health Plan Inc | 68,732,830         | 35,297,476    | 33,435,354           | 292,714,722       | 24,852,576                         | 11,922,991    |
|               | HMO Totals: 15                   | 960,250,331        | 372,354,222   | 587,896,109          | 2,484,998,857     | 489,799,443                        | 202,704,137   |
| Totals:       | Number of companies: 24          | 3,103,111,916      | 1,428,231,443 | 1,674,880,474        | 5,934,085,370     | 1,438,812,679                      | 527,266,999   |

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### 2005 Financial Data for Foreign Health Insurers

| Compan<br>No. | y<br>Company Name                  |          | Admitted<br>Assets | Liabilities | Capital &<br>Surplus | Total<br>Revenues | Capital &<br>Surplus<br>Prior Year | Net<br>Income |
|---------------|------------------------------------|----------|--------------------|-------------|----------------------|-------------------|------------------------------------|---------------|
| Hospital, M   | Medical and Dental Service or Inde | emnity ( | HMDI) Corporations |             |                      |                   |                                    | _             |
| 47000         | Graphic Arts Benefit Corp          |          | 4,613,317          | 2,769,396   | 1,843,921            | 14,336,325        | 2,988,386                          | -1,102,853    |
| 95846         | Group Dental Service Of MD Inc     |          | 5,226,278          | 1,840,855   | 3,385,423            | 19,121,750        | 2,729,699                          | -1,559,998    |
| 53007         | Group Hospitalization & Med Srvcs  |          | 1,528,767,661      | 967,800,516 | 560,967,145          | 2,257,444,351     | 501,014,467                        | 54,397,489    |
|               | HMDI Totals:                       | 3        | 1,538,607,256      | 972,410,767 | 566,196,489          | 2,290,902,426     | 506,732,552                        | 51,734,638    |
| Life, Accide  | ent, and Health                    |          |                    |             |                      |                   |                                    |               |
| 72052         | Corporate Health Ins Co            |          | 106,335,825        | 41,169,966  | 65,165,859           | 226,634,852       | 64,348,769                         | 62,312,997    |
| 81973         | Coventry Health & Life Ins Co      |          | 178,809,515        | 105,110,534 | 73,698,978           | 525,589,327       | 56,348,324                         | 35,567,158    |
| 63533         | Imerica Life and Health Ins Co     |          | 5,382,281          | 734,305     | 4,647,976            | 66,425            | 4,221,698                          | -4,253,926    |
| 12231         | John Deere Health Ins Inc          |          | 7,968,790          | 322,439     | 7,646,351            | 253,030           | 3,011,589                          | 135,043       |
| 60321         | Mamsi Life And Health Ins Co       |          | 155,430,164        | 76,944,903  | 78,485,261           | 579,438,749       | 107,301,780                        | 87,637,676    |
| 63762         | Medco Containment Life Ins Co      |          | 41,202,926         | 4,618,343   | 36,584,583           | 0                 | 38,988,122                         | -2,403,539    |
| 74217         | Medical Savings Ins Co             |          | 52,960,349         | 44,106,795  | 8,853,554            | 52,464,949        | 8,416,817                          | 278,985       |
| 85286         | OneNation Ins Co                   |          | 95,800,929         | 10,528,665  | 85,272,262           | 7,330,253         | 73,631,749                         | 8,839,017     |
| 77399         | Sterling Life Ins Co               |          | 145,506,008        | 59,615,244  | 85,890,764           | 287,512,880       | 51,010,210                         | 34,886,059    |
| 85766         | United Concordia Ins Co            |          | 55,425,177         | 19,791,974  | 35,633,203           | 91,327,688        | 31,120,718                         | 4,541,662     |
|               | Life Totals:                       | 10       | 844,821,964        | 362,943,168 | 481,878,791          | 1,770,618,153     | 438,399,776                        | 227,541,132   |

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### 2005 Financial Data for Foreign Health Insurers

| Compan<br>No. | y<br>Company Name                  |     | Admitted<br>Assets | Liabilities   | Capital &<br>Surplus | Total<br>Revenues | Capital &<br>Surplus<br>Prior Year | Net<br>Income |
|---------------|------------------------------------|-----|--------------------|---------------|----------------------|-------------------|------------------------------------|---------------|
| Health Ma     | intenance Organizations (HMO)      |     |                    |               |                      |                   |                                    |               |
| 95590         | Aetna Health Inc MD Corp           |     | 169,707,471        | 104,931,493   | 64,775,978           | 710,048,946       | 54,363,747                         | 51,782,638    |
| 96202         | CareFirst BlueChoice Inc           |     | 453,250,677        | 199,618,660   | 253,632,017          | 1,285,226,181     | 222,139,950                        | 33,098,441    |
| 95599         | Cigna Healthcare MidAtlantic Inc   |     | 36,089,744         | 18,086,538    | 18,003,206           | 146,020,832       | 11,561,474                         | 6,327,100     |
| 95378         | John Deere Health Plan Inc         |     | 223,441,412        | 108,049,070   | 115,392,342          | 664,290,228       | 95,464,380                         | 22,430,613    |
| 95639         | Kaiser Fndtn Health Plan Mid Atl   |     | 441,225,929        | 291,547,017   | 149,678,912          | 1,646,939,330     | 113,259,187                        | 22,543,904    |
| 96310         | MD Individual Practice Assn Inc    |     | 145,948,098        | 102,372,242   | 43,575,856           | 589,500,345       | 55,696,624                         | 30,093,345    |
| 96940         | Optimum Choice Inc                 |     | 296,946,208        | 164,790,527   | 132,155,681          | 1,165,061,558     | 127,770,936                        | 49,626,751    |
| 95300         | Partners Natl Health Plans NC Inc  |     | 190,256,394        | 43,765,814    | 146,490,580          | 326,030,265       | 126,538,260                        | 21,692,145    |
| 95025         | United Healthcare Mid Atlantic Inc |     | 109,791,524        | 52,458,338    | 57,333,186           | 480,047,670       | 42,176,378                         | 14,135,019    |
|               | HMO Totals:                        | 9   | 2,066,657,457      | 1,085,619,699 | 981,037,758          | 7,013,165,355     | 848,970,936                        | 251,729,956   |
| Property a    | ind Casualty                       |     |                    |               |                      |                   |                                    |               |
| 39616         | Vision Service Plan Ins Co         |     | 299,338,385        | 48,456,961    | 250,881,424          | 439,846,885       | 199,540,369                        | 44,066,036    |
|               | P&C Totals:                        | 1   | 299,338,385        | 48,456,961    | 250,881,424          | 439,846,885       | 199,540,369                        | 44,066,036    |
| Limited He    | ealth Services Organization (LHSO) | _   |                    |               |                      |                   |                                    |               |
| 52053         | DENTAL BENEFIT PROVIDERS OF IL     | INC | 1,290,162          | 201,208       | 1,088,954            | 338,735           | 1,027,827                          | 61,127        |
|               | LHSO Totals:                       | 1   | 1,290,162          | 201,208       | 1,088,954            | 338,735           | 1,027,827                          | 61,127        |
| Totals:       | Number of companies:               | 24  | 4,750,715,224      | 2,469,631,803 | 2,281,083,416        | 11,514,871,554    | 1,994,671,460                      | 575,132,889   |

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### 2005 Financial Data for Health Insurers

| Company<br>No. Comp | any Name             |    | Admitted<br>Assets | Liabilities   | Capital &<br>Surplus | Total<br>Revenues | Capital &<br>Surplus<br>Prior Year | Net<br>Income |
|---------------------|----------------------|----|--------------------|---------------|----------------------|-------------------|------------------------------------|---------------|
| Domestic Totals     | Number of companies: | 24 | 3,103,111,916      | 1,428,231,443 | 1,674,880,474        | 5,934,085,370     | 1,438,812,679                      | 527,266,999   |
| Foreign Totals      | Number of companies: | 24 | 4,750,715,224      | 2,469,631,803 | 2,281,083,416        | 11,514,871,554    | 1,994,671,460                      | 575,132,889   |
| Grand Totals:       | Number of companies  | 48 | 7,853,827,140      | 3,897,863,246 | 3,955,963,890        | 17,448,956,924    | 3,433,484,139                      | 1,102,399,888 |

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